



**ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS**  
**(POR FINALIDAD Y FUNCIÓN)**

Del 02/01/2025 al 30/09/2025

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
<b>100 - Administración Gubernamental</b>										
110 Legislativa	282.268.636,62	-87.003.052,65	195.265.583,97	1.643.175,00	186.284.547,12	184.708.079,12	184.262.911,21	7.337.861,85	10.557.504,85	445.167,91
130 Dirección superior ejecutiva	283.255.888,60	-20.897.250,56	262.358.638,04	1.146.800,93	206.274.324,30	204.136.858,27	201.013.654,84	54.937.512,81	58.221.779,77	3.123.203,43
160 Administración Fiscal	596.310.549,75	-261.928.135,20	334.382.414,55	54.000,00	327.538.399,73	324.026.622,41	322.837.059,64	6.790.014,82	10.355.792,14	1.189.562,77
170 Control de la gestión pública	3.124.703.651,83	-1.315.463.555,22	1.809.240.096,61	13.707.053,79	2.447.043.562,82	2.393.847.313,91	2.376.528.710,22	-651.510.520,00	-584.607.217,30	17.318.603,69
<b>Total Administración Gubernamental</b>	<b>4.286.538.726,80</b>	<b>-1.685.291.993,63</b>	<b>2.601.246.733,17</b>	<b>16.551.029,72</b>	<b>3.167.140.833,97</b>	<b>3.106.718.873,71</b>	<b>3.084.642.335,91</b>	<b>-582.445.130,52</b>	<b>-505.472.140,54</b>	<b>22.076.537,80</b>
<b>200 - Servicios de seguridad</b>										
210 Seguridad interior	613.252.015,08	-238.298.858,28	374.953.156,80	1.275.611,34	475.711.799,25	448.161.317,00	446.146.433,19	-102.034.253,79	-73.208.160,20	2.014.883,81
<b>Total Servicios de seguridad</b>	<b>613.252.015,08</b>	<b>-238.298.858,28</b>	<b>374.953.156,80</b>	<b>1.275.611,34</b>	<b>475.711.799,25</b>	<b>448.161.317,00</b>	<b>446.146.433,19</b>	<b>-102.034.253,79</b>	<b>-73.208.160,20</b>	<b>2.014.883,81</b>
<b>300 - Servicios sociales</b>										
310 Salud	7.621.975.652,02	-3.820.817.401,23	3.801.158.250,79	39.907.634,50	5.430.873.520,79	5.287.522.924,49	5.225.624.784,49	-1.669.622.904,50	-1.486.364.673,70	61.898.140,00
320 Promoción y asistencia social	3.468.253.688,65	-1.347.694.927,64	2.120.558.761,01	21.813.234,64	4.016.033.561,42	3.870.881.399,44	3.844.673.233,54	-1.917.288.035,05	-1.750.322.638,43	26.208.165,90
<b>340 - Educacion y Cultura</b>										
342 Educación elemental	922.689.841,48	-536.096.841,97	386.592.999,51	93.206.283,23	778.837.938,83	732.828.529,43	730.116.519,31	-485.451.222,55	-346.235.529,92	2.712.010,12
345 Cultura (incluye culto)	120.346.049,96	-59.166.155,76	61.179.894,20	0,00	83.723.307,09	80.806.756,36	80.648.626,72	-22.543.412,89	-19.626.862,16	158.129,64
344 Educación superior y universitaria	112.443.716,98	-55.058.006,52	57.385.710,46	0,00	85.177.889,46	85.177.889,46	85.061.620,33	-27.792.179,00	-27.792.179,00	116.269,13
346 Deporte y recreación	1.014.240.536,39	-319.821.970,67	694.418.565,72	9.535.458,80	773.887.898,48	722.289.739,32	703.968.345,22	-89.004.791,56	-27.871.173,60	18.321.394,10
350 Ciencia y técnica	163.696.428,84	-107.003.507,51	56.692.921,33	170.000,00	202.738.346,42	192.871.350,60	190.053.991,62	-146.215.425,09	-136.178.429,27	2.817.358,98
360 Trabajo	125.259.962,23	-6.406.613,52	118.853.348,71	1.054.419,90	88.656.741,46	87.950.276,46	87.826.424,68	29.142.187,35	30.903.072,25	123.851,78
370 Vivienda	1.000.000.000,00	-698.151.819,08	301.848.180,92	0,00	1.862.515.669,07	796.512.693,81	796.512.693,81	-1.560.667.488,15	-494.664.512,89	0,00
<b>390 - Urbanismo</b>										
391 Planeamiento y desarrollo urbano	5.905.784.381,92	-2.499.426.831,99	3.406.357.549,93	55.068.940,79	4.297.760.756,98	3.998.731.067,47	3.876.707.820,88	-946.472.147,84	-592.373.517,54	122.023.246,59
<b>Total Servicios sociales</b>	<b>20.454.690.258,47</b>	<b>-9.449.644.075,89</b>	<b>11.005.046.182,58</b>	<b>220.755.971,86</b>	<b>17.620.205.630,00</b>	<b>15.855.572.626,84</b>	<b>15.621.194.060,60</b>	<b>-6.835.915.419,28</b>	<b>-4.850.526.444,26</b>	<b>234.378.566,24</b>
<b>400 - Servicios Economicos</b>										



Municipalidad de  
**RIVADAVIA**  
BUENOS AIRES

Municipalidad de  
Rivadavia

R.A.F.A.M.

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**(POR FINALIDAD Y FUNCIÓN)**

Del 02/01/2025 al 30/09/2025

Hoja: 2 de 2

04/11/2025 11:15

Ejercicio: 2025

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
440 Ecología y medio ambiente	1.441.896.833,17	-685.642.338,05	756.254.495,12	6.374.516,27	901.563.001,41	854.799.797,29	848.906.137,11	-151.683.022,56	-98.545.302,17	5.893.660,18
460 Industria	9.000.000,00	1.000.000,00	10.000.000,00	852.000,00	4.994.622,30	4.994.622,30	4.994.611,58	4.153.377,70	5.005.377,70	10,72
470 Comercio, turismo y otros servicios	0,00	15.000.000,00	15.000.000,00	0,00	0,00	0,00	0,00	15.000.000,00	15.000.000,00	0,00
<b>Total Servicios Economicos</b>	<b>1.450.896.833,17</b>	<b>-669.642.338,05</b>	<b>781.254.495,12</b>	<b>7.226.516,27</b>	<b>906.557.623,71</b>	<b>859.794.419,59</b>	<b>853.900.748,69</b>	<b>-132.529.644,86</b>	<b>-78.539.924,47</b>	<b>5.893.670,90</b>
<b>900 - Sin Clasificar</b>										
990 Sin Clasificar	239.669.166,48	-185.084.565,82	54.584.600,66	5.271.142,84	193.505.387,26	183.049.182,53	182.330.761,51	-144.191.929,44	-128.464.581,87	718,421,02
<b>Total Sin Clasificar</b>	<b>239.669.166,48</b>	<b>-185.084.565,82</b>	<b>54.584.600,66</b>	<b>5.271.142,84</b>	<b>193.505.387,26</b>	<b>183.049.182,53</b>	<b>182.330.761,51</b>	<b>-144.191.929,44</b>	<b>-128.464.581,87</b>	<b>718,421,02</b>
<b>Totales Generales :</b>	<b>27.045.047.000,00</b>	<b>-12.227.961.831,67</b>	<b>14.817.085.168,33</b>	<b>251.080.272,03</b>	<b>22.363.121.274,19</b>	<b>20.453.296.419,67</b>	<b>20.188.214.339,90</b>	<b>-7.797.116.377,89</b>	<b>-5.636.211.251,34</b>	<b>265.082.079,77</b>