



Municipalidad de  
Rivadavia

R.A.F.A.M.

# ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS (POR FINALIDAD Y FUNCIÓN)

Del 01/01/2026 al 30/06/2026

Hoja: 1 de 2

01/07/2026 14:57

Ejercicio: 2026

| Finalidades y Funciones                   | Crédito Aprobado         | Modifica<br>ciones    | Crédito Vigente          | Preventivo            | Compromiso               | Devengado                | Pagado                   | Crédito Disponible      | Crédito Vig.<br>- Devengado | Devengado no pagado  |
|-------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|-------------------------|-----------------------------|----------------------|
| <b>100 - Administración Gubernamental</b> |                          |                       |                          |                       |                          |                          |                          |                         |                             |                      |
| 110 Legislativa                           | 321.316.172,65           | 0,00                  | 321.316.172,65           | 444.138,00            | 169.560.441,76           | 164.460.845,20           | 163.763.382,75           | 151.311.592,89          | 156.855.327,45              | 697.462,45           |
| 130 Dirección superior ejecutiva          | 329.537.371,69           | 0,00                  | 329.537.371,69           | 62.200,00             | 193.565.642,19           | 190.490.309,66           | 189.574.895,36           | 135.909.529,50          | 139.047.062,03              | 915.414,30           |
| 160 Administración Fiscal                 | 512.938.565,91           | 515.775,00            | 513.454.340,91           | 33.000,00             | 266.423.852,36           | 265.164.810,86           | 263.954.148,26           | 246.997.488,55          | 248.289.530,05              | 1.210.662,60         |
| 170 Control de la gestión pública         | 3.593.679.928,60         | 26.070.096,59         | 3.619.750.025,19         | 24.372.916,53         | 2.008.134.050,96         | 1.936.238.042,40         | 1.902.482.913,46         | 1.587.243.057,70        | 1.683.511.982,79            | 33.755.128,94        |
| <b>Total Administración Gubernamental</b> | <b>4.757.472.038,85</b>  | <b>26.585.871,59</b>  | <b>4.784.057.910,44</b>  | <b>24.912.254,53</b>  | <b>2.637.683.987,27</b>  | <b>2.556.354.008,12</b>  | <b>2.519.775.339,83</b>  | <b>2.121.461.668,64</b> | <b>2.227.703.902,32</b>     | <b>36.578.668,29</b> |
| <b>200 - Servicios de seguridad</b>       |                          |                       |                          |                       |                          |                          |                          |                         |                             |                      |
| 210 Seguridad interior                    | 656.796.555,40           | 8.985.514,47          | 665.782.069,87           | 1.392.643,27          | 460.635.463,51           | 434.068.422,78           | 432.321.243,91           | 203.753.963,09          | 231.713.647,09              | 1.747.178,87         |
| <b>Total Servicios de seguridad</b>       | <b>656.796.555,40</b>    | <b>8.985.514,47</b>   | <b>665.782.069,87</b>    | <b>1.392.643,27</b>   | <b>460.635.463,51</b>    | <b>434.068.422,78</b>    | <b>432.321.243,91</b>    | <b>203.753.963,09</b>   | <b>231.713.647,09</b>       | <b>1.747.178,87</b>  |
| <b>300 - Servicios sociales</b>           |                          |                       |                          |                       |                          |                          |                          |                         |                             |                      |
| 310 Salud                                 | 7.871.607.207,92         | 114.152.211,73        | 7.985.759.419,65         | 62.795.353,67         | 4.684.695.956,45         | 4.424.932.987,43         | 4.403.377.139,18         | 3.238.268.109,53        | 3.560.826.432,22            | 21.555.848,25        |
| 320 Promoción y asistencia social         | 3.576.764.076,66         | 21.541.292,85         | 3.598.305.369,51         | 23.005.166,98         | 2.955.507.425,65         | 2.849.961.677,50         | 2.841.130.486,34         | 619.792.776,88          | 748.343.692,01              | 8.831.191,16         |
| <b>340 - Educacion y Cultura</b>          |                          |                       |                          |                       |                          |                          |                          |                         |                             |                      |
| 342 Educación elemental                   | 1.426.139.384,68         | 81.853.940,65         | 1.507.993.325,33         | 37.017.976,74         | 575.292.088,36           | 549.280.294,01           | 547.954.670,34           | 895.683.260,23          | 958.713.031,32              | 1.325.623,67         |
| 344 Educación superior y universitaria    | 238.447.030,87           | 0,00                  | 238.447.030,87           | 0,00                  | 44.726.960,58            | 44.726.960,58            | 44.584.755,18            | 193.720.070,29          | 193.720.070,29              | 142.205,40           |
| 345 Cultura (incluye culto)               | 116.130.829,50           | 5.631.173,45          | 121.762.002,95           | 67.422,00             | 79.440.977,91            | 78.273.785,58            | 77.806.871,22            | 42.253.603,04           | 43.488.217,37               | 466.914,36           |
| 346 Deporte y recreación                  | 1.008.696.638,45         | 0,00                  | 1.008.696.638,45         | 20.811.625,00         | 630.817.501,10           | 581.480.431,32           | 580.474.974,01           | 357.067.512,35          | 427.216.207,13              | 1.005.457,31         |
| 350 Ciencia y técnica                     | 254.829.117,19           | 0,00                  | 254.829.117,19           | 0,00                  | 130.240.630,46           | 128.494.326,68           | 127.567.497,22           | 124.588.486,73          | 126.334.790,51              | 926.829,46           |
| 360 Trabajo                               | 126.960.774,76           | 0,00                  | 126.960.774,76           | 2.000.000,00          | 52.417.815,01            | 51.487.205,82            | 51.318.893,21            | 72.542.959,75           | 75.473.568,94               | 168,312,61           |
| 370 Vivienda                              | 0,00                     | 0,00                  | 0,00                     | 0,00                  | 833.884.474,17           | 603.134.748,00           | 603.134.748,00           | -833.884.474,17         | -603.134.748,00             | 0,00                 |
| <b>390 - Urbanismo</b>                    |                          |                       |                          |                       |                          |                          |                          |                         |                             |                      |
| 391 Planeamiento y desarrollo urbano      | 6.021.221.211,30         | 713.642.374,46        | 6.734.863.585,76         | 67.669.858,61         | 3.723.469.368,76         | 3.431.023.950,78         | 3.397.616.974,38         | 2.943.724.358,39        | 3.303.839.634,98            | 33.406.976,40        |
| <b>Total Servicios sociales</b>           | <b>20.640.796.271,33</b> | <b>936.820.993,14</b> | <b>21.577.617.264,47</b> | <b>213.367.403,00</b> | <b>13.710.493.198,45</b> | <b>12.742.796.367,70</b> | <b>12.674.967.009,08</b> | <b>7.653.756.663,02</b> | <b>8.834.820.896,77</b>     | <b>67.829.358,62</b> |
| <b>400 - Servicios Economicos</b>         |                          |                       |                          |                       |                          |                          |                          |                         |                             |                      |



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BUENOS AIRES

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|-----------------------------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|------------------------|
| 440 Ecología y medio ambiente     | 1.256.370.713,33         | 10.000.000,00           | 1.266.370.713,33         | 5.385.490,35          | 644.729.618,47           | 619.097.980,12           | 608.040.437,33           | 616.255.604,51           | 647.272.733,21              | 11.057.542,79          |
| 460 Industria                     | 9.000.000,00             | 0,00                    | 9.000.000,00             | 0,00                  | 5.434.240,00             | 3.216.540,00             | 3.216.539,99             | 3.565.760,00             | 5.783.460,00                | 0.01                   |
| <b>Total Servicios Economicos</b> | <b>1.265.370.713,33</b>  | <b>10.000.000,00</b>    | <b>1.275.370.713,33</b>  | <b>5.385.490,35</b>   | <b>650.163.858,47</b>    | <b>622.314.520,12</b>    | <b>611.256.977,32</b>    | <b>619.821.364,51</b>    | <b>653.056.193,21</b>       | <b>11.057.542,80</b>   |
| <b>900 - Sin Clasificar</b>       |                          |                         |                          |                       |                          |                          |                          |                          |                             |                        |
| 990 Sin Clasificar                | 342.564.421,09           | 47.200.607,40           | 389.765.028,49           | 4.134.207,91          | 255.371.224,92           | 249.012.601,35           | 247.352.829,05           | 130.259.595,66           | 140.752.427,14              | 1.659.772,30           |
| <b>Total Sin Clasificar</b>       | <b>342.564.421,09</b>    | <b>47.200.607,40</b>    | <b>389.765.028,49</b>    | <b>4.134.207,91</b>   | <b>255.371.224,92</b>    | <b>249.012.601,35</b>    | <b>247.352.829,05</b>    | <b>130.259.595,66</b>    | <b>140.752.427,14</b>       | <b>1.659.772,30</b>    |
| <b>Totales Generales :</b>        | <b>27.663.000.000,00</b> | <b>1.029.592.986,60</b> | <b>28.692.592.986,60</b> | <b>249.191.999,06</b> | <b>17.714.347.732,62</b> | <b>16.604.545.920,07</b> | <b>16.485.673.399,19</b> | <b>10.729.053.254,92</b> | <b>12.088.047.066,53</b>    | <b>118.872.520,88</b>  |